

Community Condition Indicators

Recreation Sub-Element - 6.1

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
6.1.1	City Population **					
	% City Population 18 and Under	17.9%	18.0%	0.6%	20.4%	13.3%
	% < 18 Population Ages 0-4	5.9%	5.0%	-15.3%	7.0%	40.0%
	% < 18 Population Ages 5-14	7.6%	7.0%	-7.9%	10.7%	52.9%
	% < 18 Population Ages 15-18	4.4%	6.0%	36.4%	2.7%	-55.0%
	% City Population 19-54	63.5%	64.0%	0.8%	59.2%	-7.5%
	% City Population 55 and Over	18.6%	18.0%	-3.2%	20.4%	13.3%
6.1.2	City Ethnicity **					
	% White	53.3%	53.0%	-0.6%	46.5%	-12.3%
	% African-American	2.2%	2.7%	22.7%	2.1%	-22.2%
	% Asian/Pacific Islander	32.6%	34.5%	5.8%	32.4%	-6.1%
	% Hispanic	4.7%	4.7%	0.0%	15.5%	229.8%
	% Other	7.2%	5.1%	-29.2%	3.5%	-31.4%
6.1.3	City Youth Ethnicity **					
	% White	46.4%	45.3%	-2.4%	N/A*****	N/A
	% African-American	4.0%	4.3%	7.5%	N/A*****	N/A
	% Asian/Pacific Islander	26.2%	27.8%	6.1%	N/A*****	N/A
	% Hispanic	21.4%	20.2%	-5.6%	N/A*****	N/A
	% Other	2.0%	2.4%	20.0%	N/A*****	N/A
6.1.4	Number of Registrations					
	All Recreation Classes	4,034,334	4,155,364	3.0%	4,238,471	2.0%
	Preschool Programs	53,000	41,866	-21.0%	43,000	2.7%
	Youth Programs	380,000	304,943	-19.8%	307,553	0.9%
	Teen Programs	53,900	86,400	60.3%	83,808	-3.0%
	Older Adult Programs	142,700	146,981	3.0%	151,390	3.0%
	Therapeutic Recreation Programs	11,500	11,663	1.4%	12,800	9.7%
	Co-Sponsored Groups	1,225,100	1,586,595	29.5%	1,595,040	0.5%
6.1.5	Percentage of Individuals Participating in Classes Who Are City Residents	N/A	N/A	***	N/A	N/A
6.1.6	Percentage Population Attending City-Wide Special Events	5%	7%	40.0%	8%	14.3%
6.1.7	Total Plays at Sunnyvale Municipal Golf Course	98,902	95,486	-3.5%	89,500	-6.3%
6.1.8	Total Plays at Sunken Gardens Golf Course	91,855	89,769	-2.3%	84,300	-6.1%
6.1.9	Number Volunteer Hours Provided Department-Wide	24,836	24,836	0.0%	24,900	0.3%

Community Condition Indicators

Recreation Sub-Element - 6.1

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
6.1.10	Percentage City Subsidy of Community Recreation Fund	19%	-7%	-136.8%	-7%	0.0%
6.1.11	Number of Unduplicated Participants Using Fee Waivers****	713	735	3.1%	730	-0.7%
6.1.12	Number of Registrations Using Fee Waivers*	34,700	35,300	1.7%	35,000	-0.8%

* *Participant Hours.*

** *Based on 1990 census.*

*** *Database Lost Due to Software Update-unable to generate data report.*

**** *Number reflects new method of counting to assure no duplication.*

***** *Data not available. Census does not provide breakdown.*

Community Condition Indicators

Library Sub-Element - 6.2

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
6.2.1	Population	133,215	132,825	-0.3%	132,825	0.0%
6.2.2	Total registered borrowers	88,528	83,808	-5.3%	85,000	1.4%
6.2.3	Registration as a per cent of population	62.40%	62.54%	0.2%	64.00%	2.3%
6.2.4	Total number of persons visiting facilities	736,103	819,664	11.4%	820,000	0.0%
6.2.5	Library visits per capita	5.53	6.11	10.5%	6.17	1.0%
6.2.6	Total number of library materials circulated	1,363,068	1,709,468	25.4%	1,850,000	8.2%
6.2.7	Circulation per capita	9.98	12.75	27.8%	13.928	9.2%
6.2.8	Turnover rate of all library materials	6	6	0.0%	6.9	15.0%
6.2.9	Turnover rate of audio-visual materials	15.4	19.4	26.2%	21	8.2%
6.2.10	Turnover rate of non-English books	5.40	5.9	9.3%	6.2	5.1%
6.2.11	Title fill rate (Success rate for patron searches)	72%	73%	1.4%	75%	2.7%
6.2.12	Author and subject fill rate for patron searches)	78%	78%	0.0%	78%	0.0%
6.2.13	Browsing fill rate (Success rate for patron searches)	98%	98%	0.0%	98%	0.0%
6.2.14	Total number of reference transactions	251,032	205,100	-18.3%	182,858	-10.8%
6.2.15	Reference transactions per capita	1.7	1.53	-10.0%	1.37	-10.5%
6.2.16	Percent reference questions completed same day	100%	100%	0.0%	100%	0.0%
6.2.17	Percent of requests for materials filled within 30 days	N/A	N/A	N/A	N/A	N/A
6.2.18	Total number of people attending library programs	17,385	17,816	2.5%	20,570	15.5%
6.2.19	Program attendance per capita	0.1106	0.1329	20.2%	0.1548	16.5%

Community Condition Indicators**Heritage Preservation Sub-Element - 6.3**

		<u>2000/2001</u>	<u>2001/2002</u>		<u>2002/2003</u>	
		<u>Actual</u>	<u>Actual</u>	<u>% Change</u>	<u>Projected</u>	<u>% Change</u>
<u>Land Uses/Development Patterns</u>						
6.3.1	Number of redevelopment projects in older established neighborhoods (40 years old and older)	0	0	N/A	Remove item	N/A
<u>Heritage Resources</u>						
6.3.2	Number of cultural resource homes renovated	0	0	N/A	0	N/A
6.3.3	Number of development-related changes in cult. resources streetscapes	1	0	-100.0%	0	N/A
6.3.4	Number of Landmark Alteration Permits Submitted	0	2	N/A	1	-50.0%
6.3.5	Number of heritage resources demolished or moved out of Sunnyvale	2	0	-100.0%	0	N/A
6.3.6	Number of heritage trees removed	0	0	N/A	0	N/A
6.3.7	Number of cultural resources added to Inventory	0	0	N/A	0	N/A
6.3.8	Number of Landmarks added to inventory	0	0	N/A	2	N/A
6.3.9	Number of Mills Act contracts enacted	0	0	N/A	0	N/A
6.3.10	Number of heritage resources requiring code enforcement	0	0	N/A	0	N/A

Community Condition Indicators

Arts Sub-Element - 6.4

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
6.4.1	Community Center Theatre					
	Number of annual performances	560	560	0.0%	560	0.0%
	Number of participant hours generated (rehearsals and performances)	165,000	164,574	-0.3%	133,855	-18.7%
6.4.2	Art Classes (number of registrations)					
	Youth***	N/A	N/A	N/A***	N/A	N/A
	Adult*	N/A	N/A	N/A***	N/A	N/A
6.4.3	Number of participant hours					
	Youth	35,000	39,955	14.2%	31,800	-20.4%
	Adult*	64,000	67,176	5.0%	64,100	-4.6%
6.4.4	Number of participant hours generated by Arts Co-Sponsored Clubs	100,000	77,718	-22.3%	87,100	12.1%
6.4.5	Number of participant hours generated by Creative Arts Center Gallery Program	3,000	3,878	29.3%	5,400	39.2%
6.4.6	City sponsored arts activity participant hours*	295,000	252,743	-14.3%	271,809	7.5%
6.4.7	Overall customer satisfaction index**	85%	90%	5.9%	90%	0.0%
6.4.8	Number of pieces of public art owned and maintained by the City	66	66	0.0%	66	0.0%
6.4.9	Number of Art in Private Development completed projects	17	26	52.9%	28	7.7%

*Kiln room renovation will not be completed until FY 2000/2001.

** Collective average of Leisure Services Programs 640, 642, 644.

(The Arts Programs are not tracked separately)

***Current registration software no longer provides this information.